City of Jackson Transportation Authority

ID Number: 5034

Fare Revenues Earned Directly Operated

Passenger Fares

Federal Assistance

Local Funds

State Funds

Other Funds

42

720

146.900

2,717,420

1,156,458

71,918

70

48

720.703

2,510

1,457

26

78.126

Purchased Transportation

Total Fare Revenues Earned

Sources of Operating Funds Expended

Total Operating Funds Expended

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Total Capital Funds Expended

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses **Total Operating Expenses**

2350 East High Street						
Jackson, MI 49203-3490						
General Information						

Jackson, MI

Square Miles

Service Area Statistics Square Miles

Service Consumption Annual Passenger Miles

Annual Unlinked Trips

Service Supplied

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Base Period Requirement

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Population

Population

Urbanized Area (UZA) Statistics — 1990 Census

Population Ranking out of 405 UZAs

System Wide Information Financial Information

				General Manager
		Modal Information		(517)787-8363
	Characteristics		Demand	
		Bus	Response	
	Operating Expense	\$1,679,107	\$3,259,444	
\$770,462	Capital Funding	\$191,024	\$191,023	
0	Annual Passenger Miles	1,964,763	752,657	
\$770,462	Annual Vehicle Revenue Miles	348,406	808,052	
	Annual Unlinked Trips	593,573	127,130	
	Average Weekday Unlinked Trips	2,032	478	
\$770,462	Annual Vehicle Revenue Hours	25,986	45,932	
590,234	Fixed Guideway Directional Route Miles	0.0	N/A	
2,193,950	Vehicles Available for Maximum Service	11	59	
504,583	Average Fleet Age in Years	3.0	4.5	
365,780	Vehicles Operated in Maximum Service	8	40	
\$4,425,009	Peak to Base Ratio	1.0	N/A	
	Percent Spares	38%	48%	
	Incidents	0	0	
	Patron Fatalities	0	0	
\$4,015,333				
569,920	Performance Measures			
0				
353,298	Service Efficiency			
\$4,938,551	Operating Expense per Vehicle Revenue Mile	\$4.82	\$4.03	
	Operating Expense per Vehicle Revenue Hour	\$64.62	\$70.96	
(\$102,038)				
	Cost Effectiveness			
	Operating Expense per Passenger Mile	\$0.85	\$4.33	
\$0	Operating Expense per Unlinked Passenger Trip	\$2.83	\$25.64	
78,809				
303,238	Service Effectiveness			
\$382,047	Unlinked Passenger Trips per Vehicle Revenue Mile	1.70	0.16	
	Unlinked Passenger Trips per Vehicle Revenue Hour	22.84	2.77	

Vehicles Operated in Maximum Service			Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	8	0	Bus	\$89.503	\$101.521	\$191.024	
Demand Response	40	0	Demand Response	89,503	101,520	191,023	
Total	48	0	Total	\$179,006	\$203,041	\$382,047	

Local Funds

State Funds

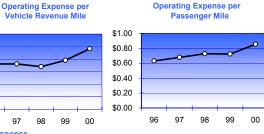
Federal Assistance 2



\$1.00

\$0.00

97

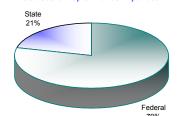




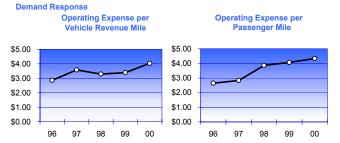
Passenger Trips per

Chief Executive Officer: Gordon L. Szlachetka,





Sources of Capital Funds Expended





State

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.